

FY22 Budget Revenues

Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY AND STATE REVENUE						
Charlottesville				\$30,492		
Albemarle				\$68,028		
Fluvanna				\$16,764		
Greene				\$12,460		
Louisa				\$22,704		
Nelson				\$9,172		
Legislative Liaison			\$102,981			
State Contribution - DHCD		\$89,971				
WSC & Offices						\$10,000
Interest Income					\$2,000	
Unknown Source/Reserve Transfer			\$34,517			
TRANSPORTATION						
Charlottesville-Albemarle MPO						
FTA Funding	\$81,286	\$10,161				
PL Funding	\$165,747	\$20,718				
RTP			\$45,000			
Albemarle Transit Plan		\$5,608	\$5,608			
Regional Transit Plan		\$17,500	\$17,500			
Rideshare						
Rideshare VDPRT		\$130,558	\$35,612			
TJPCD Rural Transportation						
Rural Admin	\$10,800					
Rural Transportation Planning	\$45,200					
HOUSING AND NONPROFIT						
HOME Consortium Admin	\$64,662					
Housing Preservation	\$17,673					
TJCLT			\$0			
Regional Housing Partnership						
Virginia Housing/Other Source		\$60,000				
ENVIRONMENT						
RRBC			\$20,500			
Solid Waste			\$17,500			
Haz Mit Grant	\$23,750	\$5,480				
Urban Rivanna River Plan			\$2,953			
WIP DEQ	\$58,000					
OTHER PROGRAMS						
Stanardsville			\$6,588			
VAPDC			\$50,000			
Lovington CDBG						
PASS THRU REVENUE						
Consortium HOME Pass Through	\$611,954					
Housing Preservation Pass Thru	\$100,148					
MPO - PL	\$6,400	\$800				
MPO - FTA	\$3,200	\$400				
RTP			\$5,000			
Rural Transportation	\$2,000					
Haz Mit Grant	\$2,250	\$600				
Regional Transit Plan		\$99,225	\$99,225			
Albemarle Transit Plan		\$29,815	\$29,815			
Solid Waste						
TDM Rideshare		\$8,800	\$2,200			
Total Revenues by Category	\$1,193,070	\$479,636	\$474,999	\$159,620	\$2,000	\$10,000
Sum Total of Revenues						\$2,319,325

Unkown	FY21
Source	Carryover